



Planning ○

Housing & Community Development

Healthy Homes ○

Economic & Civic Development

Agriculture / Weights & Measures ○

University of California Cooperative Extension



FY 2024-2025

Sandra Rivera, Agency Director



ALAMEDA COUNTY
Community Development Agency

OUR MISSION

To enhance the quality of life of County residents and plan for the future well-being of the County's diverse communities; to balance the physical, economic, and social needs of County residents and businesses through land use planning, environmental management, neighborhood improvement, healthy/affordable housing, equity in the marketplace, and community/economic development; and to promote and protect agriculture, the environment, economic vitality, and human health.



PLANNING HIGHLIGHTS



The **Community Climate Action Plan (CCAP)** update sets targets and proposed climate action and adaptation measures for 2024 onward, including contributing to the State objective of carbon neutrality by 2045.

Code Enforcement division responded to 1,600 blight, zoning violation and illegal dumping cases in the unincorporated county. This Neighborhood Preservation Ordinance violation was abated in San Lorenzo.



BEFORE



AFTER

The **Organics Recycling Program** under SB1383 was implemented to facilitate organics collection services to all residents and businesses in the unincorporated area.



The **Housing Element** requires revisions every 8 years per State law. The draft was submitted to State HCD and includes goals, policies, and actions to ensure all unincorporated residents have access to affordable housing, and an inventory listing adequate sites to meet the County's fair share of regional housing needs across all income levels.



HOUSING & COMMUNITY DEVELOPMENT HIGHLIGHTS

Budget FY 2024-2025



Groundbreaking for **Madrone Terrace** located in Ashland (unincorporated Alameda County) took place in May 2023, and will provide 79 new apartments serving low-income households and a ground floor day care and community center.



The Downtown Streets program in Hayward has provided **volunteer and employment opportunities, case management, and a strong-knit community** through a street-beautification program that has served over 100 unduplicated clients and removed over 50,000 gallons of trash.



Pimentel Place, a new construction project in Hayward, will have a total of 57 affordable units, fifteen of which will be set aside for homeless individuals and families. The units will be filled directly via referral through Alameda County's coordinated entry system.

The **Foreclosure Prevention Program** has provided financial assistance to eligible low- and moderate-income property owners at risk of foreclosure, or in foreclosure, impacted by the pandemic during the Alameda County Eviction Moratorium.



HEALTHY HOMES HIGHLIGHTS



The department provided direct **case management services** to 700 cases of lead-exposed children. Pictured are common family items that were found to have elevated levels of lead.



Performed 412 **outreach activities and training** to promote awareness and increase community capacity for healthy homes measures through community outreach, partnerships, education, and media, including the Healthy Homes for Kids Resource Fair with mascot Lead Safe Lenny.



BEFORE

AFTER

The **Lead Hazard Control Program** supports property owners in completing lead hazard repairs in low-income housing units occupied by families with young children. The program addressed deteriorated lead-based paint, repairs to the stairs, and installed smoke and carbon monoxide alarms to this unit at a duplex in Alameda.



BEFORE



AFTER

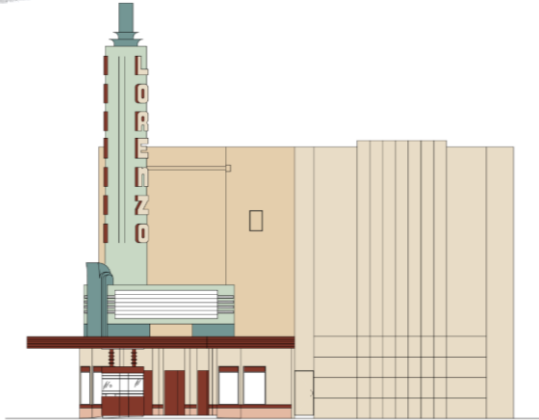


NEW

Provided repairs to 34 low-income homeowners and residents in the unincorporated County through the **Minor Home Repair Program** to repair hazardous conditions, make their homes more accessible, and enable them to remain safely in their homes, such as the plumbing work pictured here.



ECONOMIC & CIVIC DEVELOPMENT HIGHLIGHTS



The redevelopment and reuse of the historic **Lorenzo Theater** was interrupted by two fires in 2020. Construction of the next phase of fire-rehabilitation including interior and façade restoration will begin Fall of 2024.



Provided **small business assistance and training**, including permitting, licensing, financial support, and peer support and mentoring. These are graduates of the Food Entrepreneurship Training Academy and food vendors participating in the Mandela Partners Food Incubator located on E14th Street.



The **Hayward Acres Family Resource Center** will open at the start of the new school year and will provide services including health amenities, food distribution, housing and employment resources, and family-related programs.



BEFORE



AFTER

Initiated the design and construction of **13 Façade Improvement Program** projects for commercial businesses in the unincorporated areas. Pictured is the Purple Orchid Wine Country Resort & Spa in the East County.

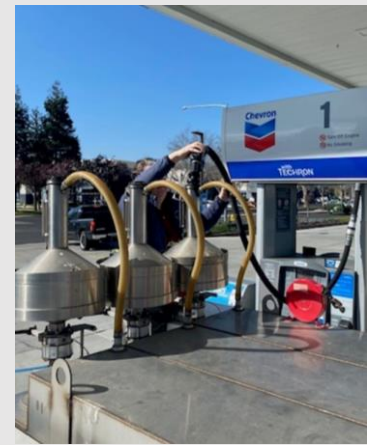


AGRICULTURE / WEIGHTS & MEASURES HIGHLIGHTS



Developed and implemented an **Alameda County Livestock Pass Program** to allow local livestock managers access to feed, water, provide care or evacuate animals during times of disaster, such as wildfires.

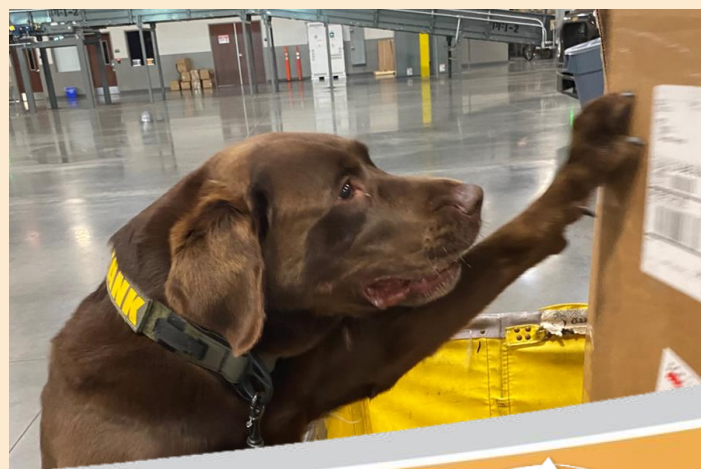
Retail motor fuel dispensing devices are **inspected** for accuracy and damage from leaking petroleum products or fumes into the environment. Inspected 522 registered electric charging stations and 5,688 fuel dispensers.



Alameda County Pest Detection Specialists survey the county for new and invasive pests that can be harmful to agriculture as well as backyard fruit trees and gardens.



Agricultural Detector Dog, Tank, inspects agricultural shipments coming into Alameda County to detect unmarked packages containing plant material and pests at various shipping terminals.



HIGHLIGHTS

CalFresh Healthy Living empowers SNAP-Ed eligible Californians to improve their health through education aligned with policy, systems, and environmental change initiatives. Over 1,550 children ages 3-5 received 2,856 hours of nutrition, physical activity and garden education in Alameda County.



4-H youth engagement and fair participation where 617 youth enrolled in 13 community 4-H club programs, with over 200 4-H members exhibiting at the Alameda County Fair.



More than 200 **Master Gardeners** supported Oakland Unified School District's School Garden through training and mentoring, plant propagation and donation, assisting with the South County Homeless Shelter garden development, created a DEI working group, tabled at Farmers Markets across the county, and maintained 5 demonstration gardens.



A fires fuel management workshop was held for land managers and ranchers. Participants increased their knowledge of fuels management practices in Alameda County; they will apply this information to protect open space lands and reduce catastrophic wildfire.



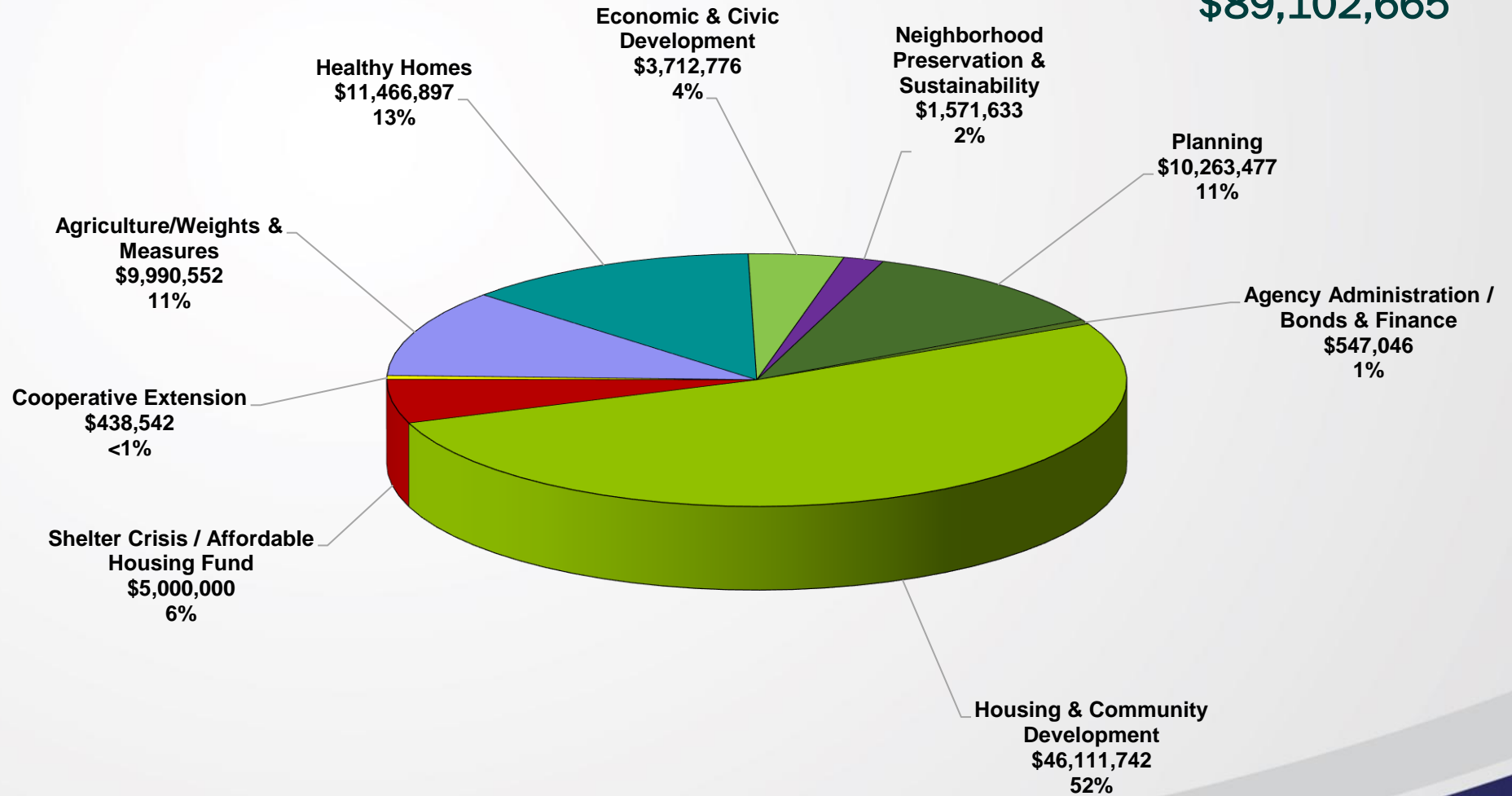
TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2024-2025

Appropriation by Department

TOTAL APPROPRIATIONS
\$89,102,665



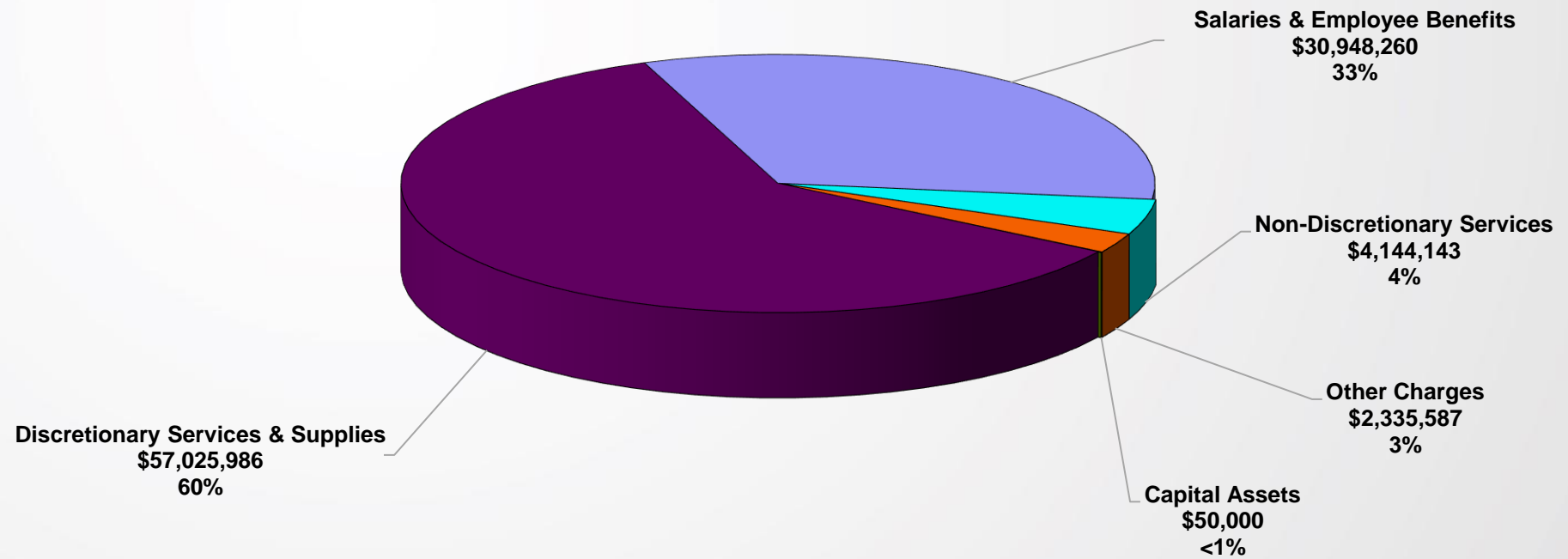
TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2024-2025

Appropriation by Major Object

TOTAL APPROPRIATIONS
\$89,102,665



Intra Fund Transfers - \$5,401,311



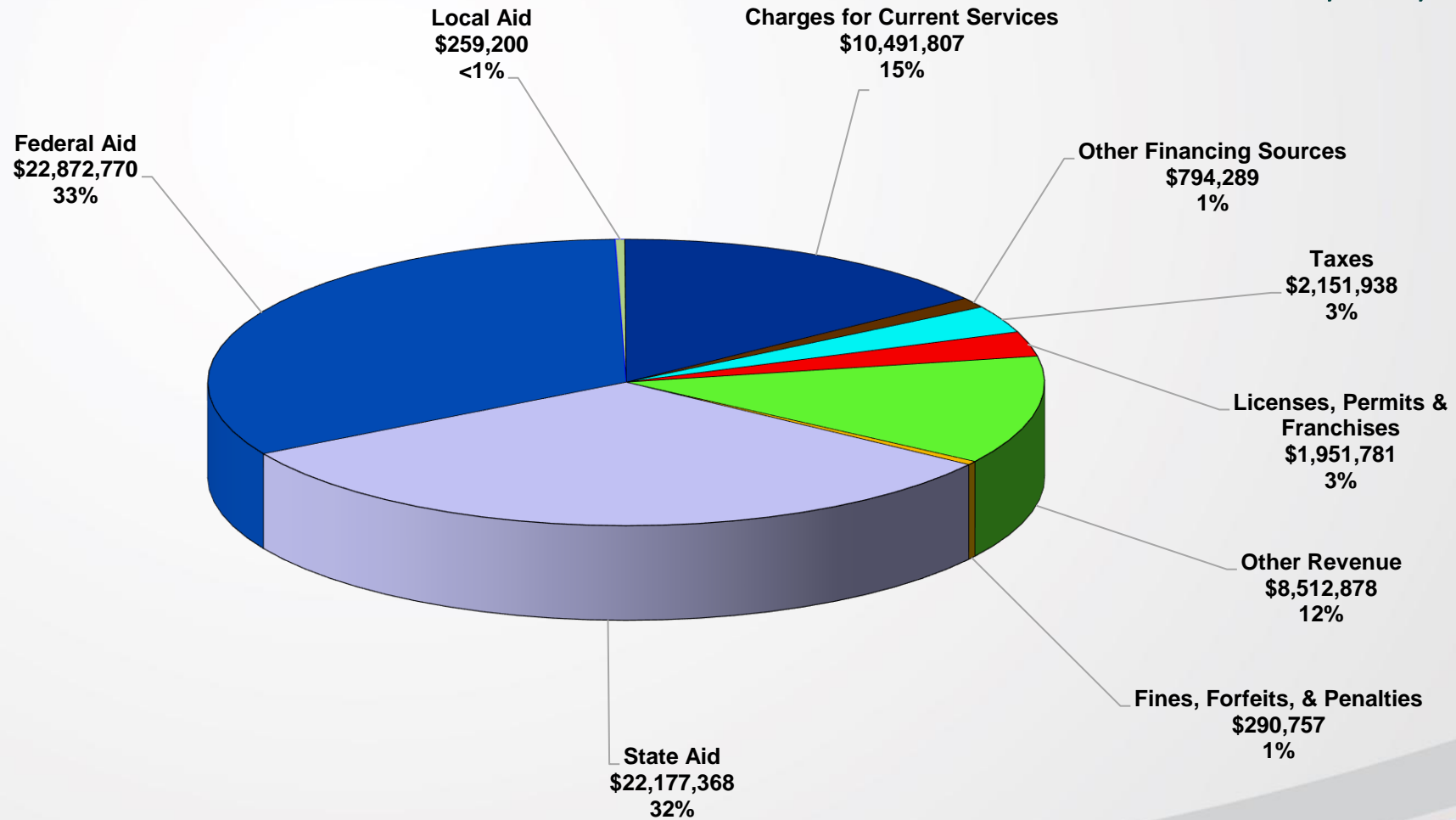
TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2024-2025

Revenue by Source

TOTAL REVENUE
\$69,502,788



TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2024-2025

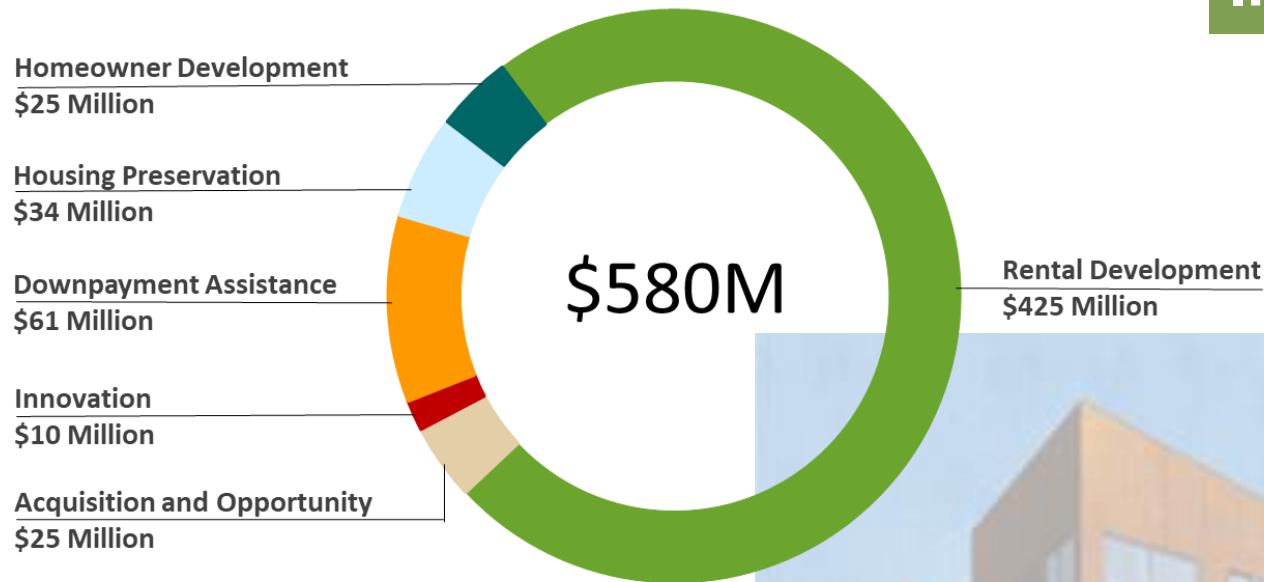
Summary

Community Development Agency	FY 2023-24 Approved Budget	FY 2024-25 Maintenance of Effort Budget	Change from FY 2023-24 Approved to FY 2024-25 MOE Budget	
			Amount	Percentage
Appropriations	93,736,400	89,102,665	-4,633,735	-4.9%
Revenue	75,394,666	69,502,788	-5,891,878	-7.8%
Net County Cost	18,341,734	19,599,877	1,258,143	6.9%
FTE - Mgmt	70.67	61.50	-9.17	-13.0%
FTE - Non Mgmt	111.39	110.64	-0.75	-0.7%
Total FTE	182.06	172.14	-9.92	-5.4%



Measure A1 Overview and Implementation Status

Measure A1 Funding by Program



\$457 million of Measure A1 funds have been committed to housing programs that have created jobs, housing units, and community benefits across the County.



Thriving & Resilient Population



- Promote healthy food access by certifying farmers' markets and working with local farmers.
- Ensure that consumers are charged the lowest prices posted for items purchased at retail business using point of sale (scanner) terminals.
- 4-H to promote youth leadership programs by cultivating leadership skills and empowering youth to take an active role in planning, organizing, and facilitating events and project.

Safe & Livable Communities



- Provide financial and technical assistance to owner occupants and rental property owners to complete lead hazard and other health and safety repairs in low-income housing units occupied by or made available to families with young children.
- Continue Pilot Rental Inspection program to address complaints of substandard rental properties, promote compliance with health and safety standards, and preserve the quality of rental housing.
- Provide ongoing outreach to cannabis industry through regulatory oversight and enforcement to avoid unwanted effects of pesticides used in our communities.

Healthy Environment



- Provide rehabilitation and minor home repair interventions to low-income property owners.
- Support the county in implementing SB 1383 organics/recycling program for the unincorporated area communities, including support for developing alternative uses of recovered organic waste.
- Continue coordination of design and implementation with the City of Livermore on the Greenville Road Sewer Expansion project to extend sewer service to the Martinelli Event Center that is currently only served by septic systems.

Prosperous & Vibrant Economy



- Implement Objective Standards for residential projects to fast-track residential projects and reduce permit processing time.
- Provide business attraction, expansion and retention services and strengthen outreach to small businesses.
- Support commercial beautification through the provision of seasonal street banners, graffiti abatement, and a façade improvement program.
- Installation of new wayfinding signage throughout the urban unincorporated areas.



Eliminate Homelessness



- Implement an accessory dwelling unit ordinance to encourage development of small new units in the unincorporated county.
- Pilot Rental Housing Provider Resource center to engage the housing provider community in promoting housing stability and housing provider education.
- Develop a Tax defaulted properties program and a predevelopment loan program to support the acquisition of such properties for the purposes of creating affordable housing and/or shelter facilities.
- Implement the Housing Element of the County General Plan for 2023-2031.

Eliminate Poverty/ Hunger



- Implement food access policies in the Environmental Justice Element to eliminate barriers to development of grocery stores and other healthy food retail outlets such as: increase nutrition education and food assistance programming for vulnerable groups; promote access to urban agriculture and garden education and promote a thriving local food economy.
- Promote equity in the marketplace for all consumers through ensuring the lowest price advertised is the price charged for all areas of the county, including food deserts and economically challenged neighborhoods.

Collaboration



- Multi-sector collaboration on the Ashland Zocalo Park for pop-up and entrepreneur opportunities.
- Collaborate with Alameda County jurisdictions and Housing Authorities to complete the Regional Analysis of Impediments to Fair Housing Choice
- Collaborate with Tax Assessors office to launch tax defaulted properties program.
- Continue to collaborate with AC Health and General Services Agency to serve homeless individuals through the Homekey and Roomkey projects.

Equity



- Promote urban agriculture, certified farmers' markets, and agricultural awareness to provide access to safe and nutritional food for all.
- Ensure equity in the marketplace for business owners as well as consumers by inspecting commercial weighing and measuring devices and point-of-sale devices for correctness and accuracy.
- Expand lead safety outreach, education, and services to communities most impacted by lead poisoning.





QUESTIONS?

